

**FISCAL YEAR 02
DISTRICT ATTORNEYS**

FY 02 General Fund Appropriation (HB 1599)	\$12,747,980
FY 02 Special Fund Appropriation (HB 1599)	\$200,000
TOTAL	\$12,947,980
Less: FY 02 General Fund Budget Cut	(\$602,852)
Net FY 02 Budget Authority	\$12,345,128

Current Status (as of 3/25/02)

Major Object of Expenditure	Original Budget Authority	Budget Cut	Transfers	Expenditures	Available	
Salaries	\$11,744,870	(\$452,852)	\$50,000	(\$8,701,153)	\$2,640,865	
Travel	\$400,000	(\$150,000)	(\$50,000)	(\$197,703)	\$2,297	
Contractual Services	\$35,110	\$0		\$0	\$35,110	
Subsidies, Loans & Grants	\$768,000	\$0		\$0	\$768,000	
	\$12,947,980	(\$602,852)	\$0	(\$8,898,856)	\$3,446,272	27.916% *

**FISCAL YEAR 02
SUPREME COURT - TRIAL JUDGES**

FY 02 General Fund Appropriation (SB 2053)	\$15,261,824
Less: FY 02 General Fund Budget Cut	(\$721,732)
Net FY 02 Budget Authority	\$14,540,092

Current Status (as of 3/25/02)

Major Object of Expenditure	Original Budget Authority	Budget Cut	Transfers	Expenditures	Available	
Salaries	\$14,462,324	(\$684,068)	\$0	(\$10,836,787)	\$2,941,469	
Travel	\$240,000	(\$11,352)	\$0	(\$221,559)	\$7,089	
Contractual Services	\$75,500	(\$3,571)	\$0	(\$71,879)	\$50	
Commodities	\$484,000	(\$22,741)	\$0	(\$220,514)	\$240,745	
	\$15,261,824	(\$721,732)	\$0	(\$11,350,739)	\$3,189,353	21.935% *

* Percentage available is inclusive of budget cut (available authority is net of budget cut)