

MEDICAID 2001-2004

	Requested	GBR (Governor adopted 2001 LBR)	LBR	Regular Appropriation	Deficit Appropriation	Total Appropriation
Fiscal Year 2001						
General Funds	\$294,426,070	\$220,614,525	\$220,614,525	\$220,674,950		\$220,674,950
Federal Funds	\$1,786,661,686	\$1,696,412,389	\$1,696,412,389	\$1,831,423,195		\$1,831,423,195
Other Funds						
Health Care Expendable	\$27,830,000	\$27,830,000	\$27,830,000	\$48,174,504		\$48,174,504
Other Funds	\$234,858,640	\$285,073,143	\$285,073,143	\$269,978,008		\$269,978,008
TOTAL	\$2,108,917,756	\$1,944,856,914	\$2,229,930,057	\$2,370,250,657		\$2,370,250,657
Fiscal Year 2002						
General Funds	\$220,674,950	\$250,110,837	\$249,565,638	\$249,486,308		
Federal Funds	\$1,600,578,801	\$1,703,709,194	\$1,789,588,147	\$1,856,298,495		
Other Funds						
Health Care Expendable	\$48,174,504	\$414,115	\$48,174,504	\$31,930,000		
Budget Contingency Fund	\$0	\$0	\$0	\$0		
Other Funds	\$224,200,000	\$265,667,568	\$224,200,000	\$304,617,720	\$617,575,667	
TOTAL	\$2,093,628,255	\$2,219,901,714	\$2,311,528,289	\$2,442,332,523	\$617,575,667	
Fiscal Year 2003						
			X			X
General Funds	\$446,630,564	\$154,942,921	\$249,486,308	\$236,953,687		
Federal Funds	\$2,352,394,803	\$2,502,857,032	\$1,898,843,010			
Other Funds						
Health Care Expendable	\$31,930,000	\$283,657,079	\$31,930,000	\$131,818,607		
Budget Contingency	\$0		\$0	\$43,017,795		
Other Funds	\$237,733,400		\$269,847,720		\$169,000,000	
TOTAL	\$3,068,688,767	\$2,941,457,032	\$2,450,107,038	\$411,790,089	\$169,000,000	
Fiscal Year 2004						
			X			X
General Funds	\$425,000,000	\$123,655,636	\$246,826,757	\$246,855,284		
Federal Funds	\$2,489,004,094		\$1,823,509,618			
Other Funds						
Health Care Expendable	\$31,930,000	\$102,000,000	\$0	\$57,752,630		
Budget Contingency		\$169,179,540				
Other Funds	\$265,913,400		\$277,413,092			
TOTAL	\$3,211,847,494	\$394,835,176	\$2,347,749,467	\$304,607,914		