

GOVERNOR'S 2004 BUDGET RECOMMENDATION ACTION PLAN

Week of October 28-Nov 1

- Meet with State Economists and State Fiscal Officer to get recommendations on economy's growth – **Thursday, Oct 31, 9:00 A. M.**
- Meet with Mayo, Boyd, Prospere, Renick, Riley, Smith and Gavin **Friday, Nov 1, 7:30 A. M.**

Items to discuss:

- Based on recommendations of State Economists and State Fiscal Officer, establish Revenue Growth Estimate to present at JLBC meeting.
 - Discuss strategy if Governor and JBLC do not agree on estimate
 - Discuss implications of fully funding education
 - Discuss Securitization of Tobacco Trust Fund
- Governor meets with Speaker Ford to discuss revenue estimate **prior to Nov 4**

Week of November 4-Nov 8

- Governor speak at Stennis Press Luncheon **Monday, Nov 4 at noon**
- Governor meets with JLBC on **Monday, Nov 4 at 3:00 P. M.** (will have handouts for the press) - Issue statement to press after meeting, depending on outcome of meeting
- Governor meets with IHL to discuss Governor's IHL Budget Recommendation
- After Nov 4, possible press events include speaking with editorial boards and Sunday, Nov 10, column on budget
- Governor releases 2004 budget recommendation – **Prior to Nov 15**