

FY2003 Workforce Training Expenditures

Agency	Program Name		
CJC Board	Workforce Education	Gen	4,736,381
		Fed	6,743,809
		Oth	9,236,119
		Total	20,716,309
MDA	Employment Training	Gen	0
		Fed	68,638,382
		Oth	0
		Total	68,638,382
Total		Gen	4,736,381
		Fed	75,382,191
		Oth	9,236,119
		Total	89,354,691

All data is taken from agencies FY2005 budget request forms.