

**Governor's Office Payroll Budget
2002 Fiscal Year**

<u>Name</u>	<u>Position</u>	<u>Reports To</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
1 Ronnie Musgrove	Governor		101,800	8,483
2 Marilyn Byrd	Executive Assistant to Governor	Governor	37,500	3,125
3 Bill Renick	Chief of Staff	Governor	125,000	10,417
4 Barbara Knighton	Executive Assistant to Chief of Staff	Chief of Staff	32,000	2,667
5 Jeanette Lewis	Receptionist/Capitol	Director of Administration/Fiscal Policy Advisor	25,000	2,083
6 Kim Gross	Mail and Correspondence Coordinator	Chief of Staff	25,000	2,083
7 Jill Jumper	Scheduling Coordinator	Chief of Staff	38,000	3,167
8 Michael Boyd	Director of Policy and Planning	Chief of Staff	60,000	5,000
9 Shanta Davis	Administrative Assistant	Director of Policy and Planning	28,000	2,333
10 Wanda Smith	Healthcare Policy Advisor shared w/ legal	Director of Policy and Planning	40,000	3,333
11 Kelly Riley	Education Policy Advisor	Director of Policy and Planning	42,000	3,500
12 Steve Hale	Economic Development Director	Director of Policy and Planning (not budgeted)	70,000	5,833
13 Amerita Tell	Director of Citizen and Community Services	Chief of Staff	70,000	5,833
14 Michael Bentley	Constituent Services Representatives	Director of Citizen and Community Services	36,000	3,000
15 Thornell Williams	Constituent Services Representatives	Director of Citizen and Community Services	36,000	3,000
16 Onnesta Carter	Constituent Services Representatives	Director of Citizen and Community Services	28,000	2,333
17 Kathy Fortenberry	Boards and Commissions Coordinator	Director of Citizen and Community Services	37,500	3,125
18 Ginnie States	Receptionist	Director of Administration/Fiscal Policy Advisor	28,000	2,333
19 Lee Ann Mayo	Director of Communications	Chief of Staff	65,000	5,417
20 John Sewell	Public Relations Assistant/Writer	Director of Communications	55,000	4,583
21 Wesley Ellis	Photographer	Director of Communications	36,000	3,000
22 Peyton Prospere	General Counsel	Chief of Staff	82,500	6,875
23 Shannon McMullan	Legal Assistant	General Counsel	28,000	2,333
24 Gloria Arnold	Administrative Assistant	General Counsel	30,500	2,542
25 Elizabeth Jones	Fiscal Affairs Asst./DC Office	Washington D.C. Office Director	40,000	3,333
26 Felicia Gavin	Director of Administration/Fiscal Policy Advisor	Chief of Staff	75,000	6,250
27 Erich Howard	Director of General Services/Legislative Tracking	Director of Administration/Fiscal Policy Advisor	40,000	3,333
28 Sasha Dearman	Accounting Assistant	Director of Administration/Fiscal Policy Advisor	30,000	2,500
29 Barbara Elliott	Administrative Assistant	Director of Administration/Fiscal Policy Advisor	28,000	2,333
30 Fred Zeytoonjian	Washington D.C. Office Director	Chief of Staff (not budgeted)	72,500	6,042

Total Current Payroll	1,442,300	120,192
Total Budgeted Payroll	1,397,203	116,434
Variance	(45,097)	(3,758)

Total Approved Positions:

Full Time: 33

Part Time: 1

Total Filled Positions: 26

Total Vacant Positions: 7

**Governor's Mansion Payroll Budget
2002 Fiscal Year**

<u>Name</u>	<u>Position</u>	<u>Reports To</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>
1 Cora Gee	Mansion Administrator	Director of Administration/Fiscal Policy Advisor	42,119	3,510
2 Rosemary Maxey	Executive Assistant to the First Lady	Mansion Administrator	40,000	3,333
3 Walter Smith	Mansion Chef	Mansion Administrator	40,000	3,333
4 Lillie Turnage	Mansion Housekeeper	Mansion Administrator	23,146	1,929
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Total Current Payroll			145,265	12,105
Total Budgeted Payroll			168,920	14,077
Variance			23,655	1,971
Total Approved Positions:				
Full Time: 7				
Part Time: 1				
Total Filled Positions: 4				
Total Vacant Positions: 0				